TOWN OF LEBANON

NOTICE IS HEREBY GIVEN that on Wednesday, November 18, 2026, at 7:30 PM at the Town Hall, N1738 County Road R, a **PUBLIC HEARING on the PROPOSED 2027 BUDGET** for the Town of Lebanon, Dodge County, will be held pursuant to Section 65.90 of the Wis. Statutes. The proposed budget detail is available for inspection by calling the Clerk for an appointment at 920-925-3522.

NOTICE IS HEREBY GIVEN that on Wednesday November 18, 2026, immediately following completion of the Public Hearing on the proposed 2027 Budget, a **SPECIAL TOWN MEETING OF THE ELECTORS**, called by the Lebanon Town Board pursuant to Section 60.12(1)(c) of the Wisconsin Statues will be held for the following purpose: To adopt the 2026 Town Tax Levy to be collected in 2027 pursuant to Wis. Stat. 60.10(1)(a).

Dated this 2nd day of November, 2026 Deborah Behl, Clerk

TOWN OF LEBANON	2026 Amended Budget	2027 Proposed Budget	% Change
TOWN REVENUES			
Taxes: General Property Taxes	$ 700,000	$ 748,000	**6.9%**
Taxes: Other Taxes	$ 450	$ 400	
Intergovernmental Revenues	$ 2,000,400	$ 389,064	
Licenses and Permits	$ 18,355	$ 17,630	
Fines, Forfeitures and Penalties	$ 250	$ 250	
Public Charges for Services	$ 31,300	$ 31,700	
Intergovernmental Charges for Services	$ 88,863	$ 82,253	
Miscellaneous Revenue	$ 76,215	$ 32,200	
Other Financing Sources:	$ 277,000	$ -	
TOTAL TOWN REVENUES	**$ 3,192,833**	**$ 1,301,497**	**-59.2%**
Cash Balance Applied to Reduce Levy	$ 409,221	$ 35,701	
Total Revenue & Cash Balance Applied	**$ 3,602,054**	**$ 1,337,198**	
TOWN EXPENDITURES			
General Government	$ 130,870	$ 133,755	
Public Safety	$ 264,532	$ 321,873	
Public Works	$ 479,150	$ 346,700	
Health and Human Services	$ 3,800	$ 3,800	
Culture, Recreation and Education	$ 68,800	$ 65,900	
Conservation and Development	$ 31,440	$ 14,500	
Capital Outlay	$ 696,820	$ 152,300	
Debt Service	$ 1,920,517	$ 293,270	
Other Financing Uses	$ 6,125	$ 5,100	
TOTAL TOWN EXPENDITURES	$ 3,602,054	$ 1,337,198	**-62.9%**
Surplus to Increase Cash Balance	$ -		
Total Expenditures & Surplus Cash	**$ 3,602,054**	**$ 1,337,198**	

2027 Proposed Cash	Proposed Fund Balance 1/1/2027	2027 Proposed Revenues	2027 Proposed Expenditures	Proposed Fund Balance 12/31/2027
General Fund, Unrestricted	$ 84,120	$ 1,260,602	$ (1,317,798)	$ 26,924
Capital Reserve for Fire Equipment	$ -	$ 22,695		$ 22,695
Other Restricted Funds	$ 39,480	$ 18,200	$ (19,400)	$ 38,280
Total Cash, Restricted & Unrestricted	**$ 123,600**	**$ 1,301,497**	**$ (1,337,198)**	**$ 87,899**
Outstanding Loan Balance	$ 913,157			$ 743,684