

TOWN OF LEBANON

NOTICE IS HEREBY GIVEN that on Wednesday, November 19, 2025, at 7:30 PM at the Town Hall, N1738 County Road R, a **PUBLIC HEARING on the PROPOSED 2026 BUDGET** for the Town of Lebanon, Dodge County, will be held pursuant to Section 65.90 of the Wis. Statutes. The proposed budget detail is available for inspection by calling the Clerk for an appointment at 920-925-3522.

NOTICE IS HEREBY GIVEN that on Wednesday November 19, 2025, immediately following completion of the Public Hearing on the proposed 2026 Budget, a **SPECIAL TOWN MEETING OF THE ELECTORS**, called by the Lebanon Town Board pursuant to Section 60.12(1)(c) of the Wisconsin Statutes will be held for the following purposes: To adopt the 2025 Town Tax Levy to be collected in 2026 pursuant to Wis. Stat. 60.10(1)(a).

Dated this 3rd day of November, 2025

Deborah Behl, Clerk

TOWN OF LEBANON	2025	2026	
	Amended Budget	Proposed Budget	% Change
TOWN REVENUES			
Taxes: General Property Taxes	\$ 673,116	\$ 700,000	4.0%
Taxes: Other Taxes	\$ 450	\$ 450	
Intergovernmental Revenues	\$ 467,826	\$ 1,983,100	
Licenses and Permits	\$ 22,160	\$ 15,855	
Fines, Forfeitures and Penalties	\$ 250	\$ 250	
Public Charges for Services	\$ 31,664	\$ 31,300	
Intergovernmental Charges for Services	\$ 61,650	\$ 88,863	
Miscellaneous Revenue	\$ 40,820	\$ 58,715	
Other Financing Sources:	\$ 3,200,000	\$ 162,000	
TOTAL TOWN REVENUES	\$ 4,497,936	\$ 3,040,533	-32.4%
Cash Balance Applied to Reduce Levy	\$ 97,093	\$ 30,271	
Total Revenue & Cash Balance Applied	\$ 4,595,029	\$ 3,070,804	
TOWN EXPENDITURES			
General Government	\$ 123,650	\$ 133,655	
Public Safety	\$ 269,981	\$ 279,532	
Public Works	\$ 650,230	\$ 479,150	
Health and Human Services	\$ 3,800	\$ 3,800	
Culture, Recreation and Education	\$ 64,200	\$ 68,700	
Conservation and Development	\$ 30,700	\$ 41,000	
Capital Outlay	\$ 3,159,416	\$ 180,000	
Debt Service	\$ 285,152	\$ 1,880,067	
Other Financing Uses	\$ 7,900	\$ 4,900	
TOTAL TOWN EXPENDITURES	\$ 4,595,029	\$ 3,070,804	-33.2%
Surplus to Increase Cash Balance	\$ -	\$ -	
Total Expenditures & Surplus Cash	\$ 4,595,029	\$ 3,070,804	

	Projected Fund Balance 1/1/2026	2026 Proposed Revenues	2026 Proposed Expenditures	Proposed Fund Balance 12/31/2026
2026 Proposed Cash				
General Fund, Unrestricted	\$ 114,700	\$ 3,000,792	\$ (3,069,504)	\$ 45,988
Capital Reserve for Fire Equipment	\$ 219,631	\$ 33,415		\$ 253,046
EMS Vehicle Replacement Fund	\$ 112,726	\$ 6,326		\$ 119,052
Other Restricted Funds	\$ 7,645		\$ (1,300)	\$ 6,345
Total Cash, Restricted & Unrestricted	\$ 454,702	\$ 3,040,533	\$ (3,070,804)	\$ 424,431
Outstanding Loan Balance	\$ 2,523,407			\$ 878,374