

# NOTICE OF PUBLIC HEARING FOR THE TOWN OF LEBANON, DODGE COUNTY

NOTICE IS HEREBY GIVEN that on Tuesday, November 21, 2017, at 7:30 P.M. at the Town Hall, N1738 County Road R, a PUBLIC HEARING on the PROPOSED 2018 BUDGET for the Town of Lebanon, Dodge County, will be held pursuant to Section 65.90 of the Wisconsin Statutes. The proposed budget in detail is available for inspection by calling the Clerk for an appointment at 920-925-3846. The following is a summary of the proposed 2018 Budget.

	2017 Amended Budget	2018 Proposed Budget	% Change	
<b>TOWN OF LEBANON</b>				
<b>TOWN REVENUES</b>				
Taxes: General Property Taxes	\$485,915	\$486,522	0.12%	
Taxes: Other Taxes	\$430	\$200		
Intergovernmental Revenues	\$281,582	\$193,865		
Licenses and Permits	\$11,350	\$12,880		
Fines, Forfeitures and Penalties	\$500	\$600		
Public Charges for Services	\$27,850	\$113,250		
Intergovernmental Charges for Services	\$32,000	\$32,500		
Miscellaneous Revenue	\$66,165	\$17,850		
Other Financing Sources:	-	\$130,000		
<b>TOTAL TOWN REVENUES</b>	<b>\$905,792</b>	<b>\$987,667</b>	<b>9.04%</b>	
Cash Balance Applied to Reduce Levy	\$57,772	\$32,667		
<b>Total Revenue &amp; Cash Balance Applied</b>	<b>\$963,564</b>	<b>\$1,020,334</b>		
<b>TOWN EXPENDITURES</b>				
General Government	\$96,205	\$98,325		
Public Safety	\$118,910	\$210,260		
Public Works	\$538,000	\$456,900		
Health and Human Services	\$5,200	\$5,100		
Culture, Recreation and Education	\$59,550	\$56,050		
Conservation and Development	\$600	\$600		
Capital Outlay	\$74,800	\$130,000		
Debt Service	\$58,799	\$58,799		
Other Financing Uses	\$11,500	\$4,300		
<b>TOTAL TOWN EXPENDITURES</b>	<b>\$963,564</b>	<b>\$1,020,334</b>	<b>5.89%</b>	
Surplus to Increase Cash Balance	-	-		
<b>TOTAL EXPENDITURES &amp; SURPLUS CASH</b>	<b>\$963,564</b>	<b>\$1,020,334</b>		
	<b>Projected Fund Balance 1/1/2018</b>	<b>2018 Total Revenues</b>	<b>2018 Total Expenditures</b>	<b>Proposed Fund Balance 12/31/2018</b>
<b>2018 Proposed Cash</b>				
General Fund, Unrestricted	\$64,822	\$987,667	(\$1,020,334)	\$32,155
Capital Reserve for Fire Equipment	\$92,865	\$14,500	-	\$107,365
Building Bonds Held	\$1,000	\$1,000	(\$1,500)	\$500
Payroll Taxes Held	\$11,000			\$11,000
<b>Total Cash, Restricted &amp; Unrestricted</b>	<b>\$169,687</b>	<b>\$1,003,167</b>	<b>(\$1,021,834)</b>	<b>\$151,020</b>
Outstanding Loan Balance	\$166,316			\$242,506

## NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF LEBANON, DODGE COUNTY

NOTICE IS HEREBY GIVEN that on Tuesday November 21, 2017, immediately following completion of the Public Hearing on the proposed 2018 budget which begins at 7:30 P.M., at the Town Hall, N1738 County Road R, a SPECIAL TOWN MEETING OF THE ELECTORS, called by the Lebanon Town Board pursuant to Section 60.12(1)(c) of the Wisconsin Statutes will be held for the following purposes:

1. To approve the Total 2018 Highway Expenditures pursuant to Section 81.01(3) of the Wis. Statutes.
2. To adopt the 2017 Town Tax Levy to be collected in 2018 pursuant to Section 60.10(1)(a) Wis. Statutes.

Dated this 6th day of November, 2017.  
Deborah Behl, Clerk, Town of Lebanon